# Old Orchard Park – PD 0717 Green Street



Infrastructure Program Executive Summary Upper Santa Clara River, City of Santa Clarita, FY 23-24 TA Application

### **Project Background**

Retrofit 1) Old Orchard Park by diverting 12' X 10' reinforced concrete storm drain to a subsurface infiltration and 2) one nearby green street

Project Objectives: Improve water quality, reduce flooding, improve recreation access

Project Status: Conceptual Design

Funding Requested: \$300,000 for Technical Assistance

Supervisor District: 5th Dist., Supervisor Kathryn Barger

#### **Project Overview**

- Water quality monitoring drainage area
- Major storm drain confluence under park
- Included in USCR Watershed Management Plan
- Potential benefits include improved water quality through treating runoff from 30% to 40% of Newhall neighborhood, groundwater recharge, reduced flood risk in disadvantaged community, improved recreation access
- The neighborhoods surrounding the park, which are substantially disadvantaged or severely disadvantaged could see improvements in flood management, improved recreational opportunities

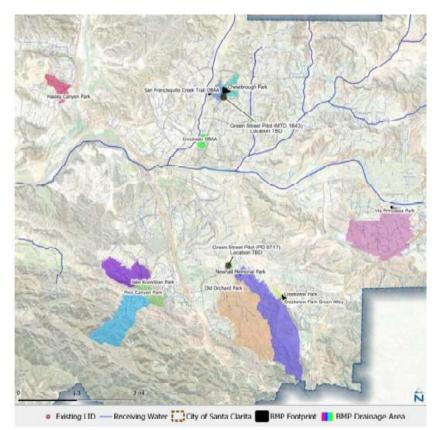


- In addition to the regional infiltration BMP shown above, the neighborhood near Via Tanara/Via Valentina shown of the map would be considered for a green street retrofit.
- Current sites are a City owned park and a private single-family home neighborhood
- An initial assessment of the Old Orchard Park site showed that it was perfectly situated with storm drain confluence underneath an existing multi-purpose field and baseball field
- Monitoring of nearby outfall shows dry weather and wet weather flows with water quality improvement needed

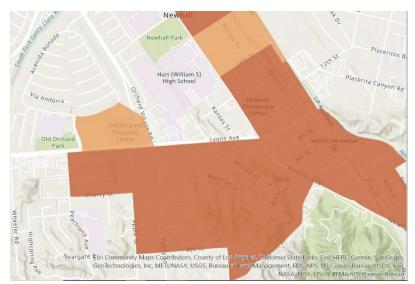
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#### **Project Location**



Old Orchard Park Drainage Area in Tan



Map of Disadvantaged and Severely Disadvantaged Area Surrounding Old Orchard Park

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| Preliminary Score         |       |   |  |  |  |
|---------------------------|-------|---|--|--|--|
| Benefit                   | Score | Description   |  |  |  |
| Water Quality             |       | <ul> <li>Regional Infiltration BMP and Green Street</li> <li>Wet and Dry benefits</li> <li>Santa Clara River, South Fork</li> <li>Estimated 15-acre feet for Regional Infiltration BMP, 1-acre foot for green street</li> <li>Eacli and matcle reduction</li> </ul> |  |  |  |
| Water Supply              |       | <ul> <li>E coli and metals reduction</li> <li>East Basin Groundwater located under the proposed Regional Infiltration BMP</li> </ul>  |  |  |  |
| Community<br>Investment   |       | <ul> <li>Reduced flooding</li> <li>Improved park and recreational opportunities</li> <li>Potential adjacent school involvement</li> </ul>   |  |  |  |
| Nature Based<br>Solutions |       | <ul> <li>Soil infiltration</li> <li>Green Street retrofit could use soil and plants as filters</li> </ul>   |  |  |  |
| Leveraged Funds           |       | Unknown at this time  |  |  |  |
| Community<br>Support      |       | <ul> <li>Old Orchard Park master plan was developed from engaging the surrounding community with meetings, surveys and other methods</li> <li>Green Street has not engaged and would be park of request</li> </ul>  |  |  |  |
| TOTAL                     |       |   |  |  |  |

| Project Cost & Schedule      |   |                               |   |  |  |  |  |
|------------------------------|---|-------------------------------|---|--|--|--|--|
| Phase                        | Description   | Preliminary<br>Estimated Cost | Preliminary<br>Estimated<br>Completion Date |  |  |  |  |
| Conceptual Design            | Technical Assistance Application                            | \$300,000                     | 2026  |  |  |  |  |
| Design                       | Bring concept to plans and bid specifications               | \$1,800,000                   | 2029  |  |  |  |  |
| Regional BMP<br>Construction | Retrofit Old Orchard Park with Regional<br>Infiltration BMP | \$8,500,000                   | 2031  |  |  |  |  |
| Green Street<br>Construction | If needed to amplify flow reduction of Old<br>Orchard Park  | unknown                       | 2036  |  |  |  |  |
| TOTAL                        |   | \$10,600,000                  |   |  |  |  |  |

Description of Annual Costs & Project Lifespan

| Funding Request |                      |                   |   |  |  |  |
|-----------------|----------------------|-------------------|---|--|--|--|
| Year            | SCW Funding Request  | Phase             | Efforts during Phase and Year   |  |  |  |
| 1               | Technical Assistance | Conceptual Design | Develop concept to determine viability and develop bids for design services |  |  |  |
| 2               |                      |                   |   |  |  |  |
| 3               |                      |                   |   |  |  |  |
| 4               |                      |                   |   |  |  |  |
| 5               |                      |                   |   |  |  |  |
| TOTAL           |                      |                   |   |  |  |  |